



**NORTHUMBERLAND COUNTY, VIRGINIA
NOTICE OF PUBLIC HEARING
PROPOSED SCHOOL BOARD BUDGET FOR THE FISCAL
YEAR COMMENCING JULY 1, 2023**

A public hearing will be held by the Northumberland County Board of Supervisors on **May 4, 2023 at 7:00 P.M.** in the Northumberland County Courts Building, 220 Judicial Place, Heathsville, Virginia for consideration of the Northumberland County School Board Budget. The public hearing is being held pursuant to Section 15.2-2506 of the Code of Virginia, 1950 as amended, allowing the public to question and comment on the proposed budget request. This request, as submitted, reflects an increase of \$2,343,082 in additional county funds when compared to last year's budget.

	Approved <u>FY 23</u>	Proposed <u>FY 24</u>
<u>REVENUE ESTIMATES:</u>		
State Sales Tax.....	1,810,134	1,661,056
Other State Funds... ..	4,626,814	4,887,552
Federal Funds.....	979,156	1,064,335
County Funds.....	13,299,736	15,642,818
Other Funds.....	196,050	76,050
TOTAL ESTIMATED REVENUES	<u>\$ 20,911,890</u>	<u>\$ 23,331,811</u>

<u>EXPENDITURE ESTIMATES:</u>		
Instruction.....	15,196,989	16,562,082
Administration & Health.....	1,222,415	1,540,830
Pupil Transportation.....	1,369,756	1,854,035
Operation & Maintenance.....	2,063,264	2,245,969
Facilities.....	50,500	50,500
Debt Service.....	7,859	8,203
Technology.....	1,001,107	1,070,192
TOTAL ESTIMATED EXPENDITURES.....	<u>\$ 20,911,890</u>	<u>\$ 23,331,811</u>

A copy of the complete proposed budget is on file in the Office of the County Administrator, Old County Courthouse, 72 Monument Place, Heathsville, Virginia. Published by Order of the Board of Supervisors for Northumberland County, Virginia.

By: E. Luttrell Tadlock County Administrator	<u>Northumberland County Board of Supervisors</u> Richard F. Haynie, Chairman Ronald L. Jett, Vice-Chairman James W. Brann James M. Long Thomas H. Tomlin
---	---